

**6996**

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE appropriating \$120,000 to Capital Improvement Project No. 002202, Smith Tower Lease, from unappropriated Current Expense fund balance, for the purpose of colocating the department of human resources in the Smith Tower, and amending Ordinance No. 6597, Section 36 and 77, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an amount of \$120,000 to CIP Project No. 002202, Smith Tower Lease, from unappropriated Current Expense fund balance, for the purposes of colocating the department of human resources in the Smith Tower.

SECTION 2. Ordinance No. 6597, Section 36, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Transfer to Other Funds	( <del>(\$12,271,571)</del> )	<u>\$12,391,571</u>
Human Services		\$ 39,303
Aging		\$ 460,742
Involuntary Treatment		\$ 325,778
Emergency Medical Services		\$ 1,341,660
Alcoholism and Substance Abuse		\$ 361,180

Provided that:

The Current Expense transfer to the Alcoholism and Substance Abuse Fund shall be disbursed on the basis of one-sixths (1/6) of the total each month beginning in January. The balance of the executive recommended Current Expense transfer (\$181,042) shall be held in executive contingency in special programs pending the development of revised division budget.

Building and Land Development	\$1,065,276
Public Health	\$7,291,619
Public Safety Communications (Civil Defense)	\$ 439

1	Inter-County River Improvement	\$ 14,950
2	River and Flood Control Construction	\$ 35,195
3	Building Modernization Construction ( <del>(\$795,919)</del> )	<u>\$915,919</u>
4	Youth Service Facility Construction	\$173,626
5	Cedar Hills Construction	\$100,117
6	Parks C.I.P. Projects	\$187,983

7 SECTION 3. Ordinance No. 6597, Section 77, is hereby  
8 amended to read as follows:

9 From the several capital improvement project funds there  
10 are hereby appropriated and authorized to be dispersed the  
11 following amounts for the specific projects identified and  
12 contained in Attachment No. 1 of this ordinance as adjusted to  
13 include the specific project amendments listed within this  
14 section.

15	County Roads (CIP only)	\$ 6,487,497
16	Public Safety Communications	\$ 603,706
17	Parks, Recreation and Open Space	\$ 2,786,081
18	Surface Water Construction	\$ 190,000
19	River and Flood Control Construction	\$ 3,175,629
20	Building Modernization ( <del>(\$2,075,240)</del> )	<u>\$ 2,195,240</u>
21	Construction	
22	Youth Services Facility	\$ 80,355
23	Arterial Highway Development	\$ 1,018,409
24	Park Acquisition and Development	\$ 2,728,297
25	Airport Construction	\$ 1,351,614
26	Cedar Hills Construction	\$ 160,711
27	Farmlands and Open Space Acquisition	\$ 1,235,486
28	Renton Maintenance Facility	\$ 40,010
29	County Road Construction	\$14,477,494
30	Harborview Medical Construction 1977	\$ 4,425,094
31	Jail Renovation Construction	\$ 1,231,618

1            Provided that:

2            Projects are increased or established as listed below:

3	SW 150th	\$399,800
4	So. 312th	\$345,994
5	Woodinville Grid	\$ 80,000
6	No. City Ped. Sig.	\$ 84,500
7	Fairwood Channelization	\$ 50,000
8	E. Lake Sammamish	\$373,538
9	Union Hill Rd.	\$ 50,000
10	E. Lk. Samm. Parkway	\$ 75,000
11	Fairwood Park	\$150,000
12	Soos Creek Park	\$350,000
13	Grandview Park	\$150,000
14	Lake Geneva	\$100,000
15	White Center Drainage	
16	Landscaping	\$ 85,000
17	Interim Link	\$ 40,000
18	Big Finn Hill	\$ 43,465
19	E. Sammamish Park	\$200,000
20	Bannerwood Park	\$ 50,000
21	MacDonald Park	\$106,000
22	Skyway Drainage	\$ 68,056

